Appropriations, NDFs and CIFs Final Agenda Louisville Metro Council

Meeting Date: 03/30/2006

Meeting Time: 2:00 PM

Location: Third Floor, City Hall

Chairs: Cheri Bryant Hamilton (5) Members: Cheri Bryant Hamilton (5)

George Unseld (6) Kenneth C. Fleming (7)

Jim King (10)
Dan Johnson (21)
Doug Hawkins (25)
Ellen Call (26)

Special Items for Discussion:

1 <u>CIF031606PW</u> \$12,000.00 TOTAL FROM THE 12TH & 14TH DISTRICT

CAPITAL INFRASTRUCTURE FUNDS TO DEPARTMENT OF PUBLIC WORKS FOR STREET SIGN PLACEMENT

ALONG DIXIE HIGHWAY.

Sponsor(s) Appropriations, NDFs and CIFs

2 CIF033006PW6 \$3,000.00 FROM THE 6TH DISTRICT CAPITAL

INFRASTRUCTURE FUND TO THE DEPARTMENT OF PUBLIC WORKS FOR OBELISK LIGHT REPAIR AT

ST/CATHERINE AND I-65 EXIT.

Sponsor(s) Appropriations, NDFs and CIFs

3 MAR031606LFPL \$200.00 FROM THE 1ST DISTRICT NEIGHBORHOOD

DEVELOPMENT FUNDS TO LOUISVILLE FREE PUBLIC

LIBRARY FOR FRIENDS OF THE LIBRARY DERBY

FF\	/FR	PR	OGR	ΔM

Sponsor(s) Appropriations, NDFs and CIFs

4 NDF033006DONB \$1,550.00 FROM THE 24TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO DEPARTMENT OF

NEIGHBORHOODS/BRIGHTSIDE FOR DISTRICT 24

NEIGHBORHOOD CLEAN-UP.

Sponsor(s) Appropriations, NDFs and CIFs

5 MAR031606MH \$702.00 TOTAL FROM THE 1ST, 2ND, 3RD, 4TH, 5TH &

6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO HEALTH DEPARTMENT FOR

COMMUNITY EVENT SPONSORSHIP.

Sponsor(s) Appropriations, NDFs and CIFs

6 NDF033006JCPEF MKC \$2,400.00 TOTAL FROM THE 1ST, 4TH, 8TH, 12TH &

13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. DUPONT MANUAL KEY CLUB FOR

PROGRAM EXPENSES.

Sponsor(s) Appropriations, NDFs and CIFs

7 NDF033006FCC \$1,000.00 FROM THE 13TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO FAIRDALE COMMUNITY
CLUB FOR OPERATING AND PROGRAM EXPENSES.

Sponsor(s) Appropriations, NDFs and CIFs

8 NDF033006LRSF \$3,000.00 FROM THE 15TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO LOUISVILLE REGIONAL SCIENCE FAIR, INC. FOR OPERATING EXPENSES.

Sponsor(s) Appropriations, NDFs and CIFs

9 NDF033006NLUSCKC \$4,500.00 TOTAL FROM THE 1ST, 4TH & 6TH DISTRICT

NEIGHBORHOOD DEVELOPMENT FUNDS TO NAVY

LEAGUE OF THE UNITED STATES, CENTRAL KENTUCKY COUNCIL, INC. FOR PROGRAM

EXPENSES.

Sponsor(s) Appropriations, NDFs and CIFs

10 NDF031606PW \$2,500.00 TOTAL FROM THE 1ST, 4TH, 16TH & 17TH

DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO PROJECT WOMEN, INC. FOR OPERATING EXPENSES.

Sponsor(s) Appropriations, NDFs and CIFs

11	NDF031606CTFP	\$1,000.00 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO CAMP TAYLOR FIRE PROTECTION DISTRICT HOLDING COMPANY, INC. FOR CAPITAL EXPENSES. Sponsor(s) Appropriations, NDFs and CIFs
12	O-64-3-06	AN ORDINANCE APPROPRIATING A TOTAL OF \$6600.00 FROM THE NEIGHBORHOOD DEVELOPMENT FUNDS OF THE FOLLOWING COUNCIL DISTRICT FUND BALANCES: \$3000 FROM DISTRICTS 15; \$1000 EACH FROM DISTRICTS 4, 12, AND 14; AND \$300 EACH FROM DISTRICTS 2 AND 3, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO AMERICAN CANCER SOCIETY, MID-SOUTH DIVISION, INC., FOR SPONSORSHIP FOR THE 2006 RELAY FOR LIFE. Sponsor(s) 1 Attach. Appropriations, NDFs and CIFS
13	<u>O-65-3-06</u>	AN ORDINANCE APPROPRIATING \$15,000 FROM THE DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE UNITED CRESCENT HILL MINISTRIES, INC. FOR COMPUTERS, COPIER, DATA PROJECTOR, STEAM TABLE REPAIRS, SANTA SPRINT SPONSORSHIP AND OPERATING EXPENSES. Sponsor(s) 1 Attach. Appropriations, NDFs and CIFS
14	NDF021606EARS	\$4,150.00 TOTAL FROM THE 1ST, 3RD, 4TH, 5TH, 6TH, 9TH, 10TH, 12TH, 13TH, 14TH, 16TH, 20TH, 24TH & 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO INTERNATIONAL ORDER OF E.A.R.S., INC. FOR PROGRAM EXPENSES. (AS AMENDED) (TABLED) Sponsor(s) Appropriations, NDFs and CIFs

15 MAR0106WH

\$4,025.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR WITHIN WORTHINGTON HILLS. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

16 MAR0106HH

\$3,460.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR WITHIN HICKORY HILL. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

17 MAR0106P \$5,000.00 FROM THE 17TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR/REPLACEMENT WITHIN

PLANTATION. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

18 MAR0106RH \$5,000.00 FROM THE 17TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO PUBLIC WORKS FOR

HANDICAP ACCESSIBLE SIDEWALKS WITHIN ROLLING

HILLS. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

19 MAR0106MV \$3,100.00 FROM THE 17TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO PUBLIC WORKS FOR

SIDEWALK REPAIR WITHIN MEADOWVALE. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

20 O-219-11-05 AN ORDINANCE APPROPRIATING \$300,000 FROM THE

UNAPPROPRIATED UNDESIGNATED RESERVE OF

THE GENERAL FUND TO THE METRO POLICE DEPARTMENT FOR THE PURCHASE OF

SURVEILLANCE CAMERAS IN HIGH CRIME AREAS (AS

AMENDED) (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

21 <u>O-233-11-05</u> AN ORDINANCE AMENDING ORDINANCE NO. 98,

SERIES 2005, RELATING TO THE FISCAL YEAR 2005-06 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AND ORDINANCE NO.

99, SERIES 2005, RELATING TO THE FISCAL YEAR

2005-06 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO

GOVERNMENT, BY TRANSFERRING \$20,000 FROM THE CAPITAL INFRASTRUCTURE FUND FOR DISTRICT 5 TO THE NEIGHBORHOOD DEVELOPMENT FUND FOR

DISTRICT 5. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs